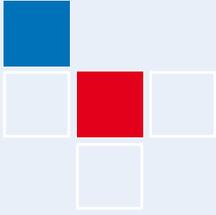


## ORACLE E-BUSINESS SUITE Italian healthcare

### Monitor costs, returns and results.

The evolution of private health care in reality more and more entrepreneurial, with funding and reimbursement by private insurance ASL or related to the detailed final accounting of the costs incurred for the types of health services provided, with respect to budget constraints and control management are just some of the criteria that are gradually changing the face of Italian private healthcare. Private clinics must ensure in fact as well as the highest quality of service in terms of performance and humanization of healthcare, including concentrating its activities on the criteria of entrepreneurial and efficiency, namely optimal relationship between resources employed, services provided and cost. In this context, the management has a crucial task to perform: to exert precise monitoring activities to control costs, performance and results, and to ensure both proper and economical management of resources you have-ble, is a transparent and detailed analysis costs.



## Oracle E-Business Suite for the Italian healthcare

“ There are two critical factors That currently plague information systems of healthcare organizations: the fragmentation between different applications, especially in the administrative area and the clinical care and the need to adopt an approach geared to the centrality of the patient. These aspects are strongly related to each other: in fact, the integration of processes between the area of administrative and clinical information system requires a focus on the concept of patient ”

### Oracle E-Business Suite functions:

- Accounting
  - General
  - Analytical
  - Customers
  - Suppliers
  - Budget and commitments
  - Fixed Assets
- Departments requests
- Purchases
- Inventory
- Management doctors
  - Services provided
  - Billing
  - Payments
- ASL e insurance
  - Billing
  - Cashing
  - Reminders
  - Checking

### ORACLE E-BUSINESS SUITE

How to manage the complexity of the processes that characterize a modern healthcare business? How to identify the critical issues to enable appropriate action for improvement? Oracle, the world leader in technologies and systems for e-business and decision support has the answer: it is called E-Business Suite for private clinics that, thanks to the advice and experience from Omnisoft in the private health sector is based on a standard business model. Oracle E-Business Suite for private clinics, is in fact the range of solutions specifically designed for **help health managers to streamline processes with advanced methodologies ERP** (Enterprise Resource Planning), to assess the financial and operating performance of the facility and decide on the most appropriate actions to bridge the gaps between forecasts and actual results. Widen the view, Oracle e-Business Suite for private clinics is only one piece of a complete solution for companies that Oracle offers all over the world with **over 14,000 installations.**

### IDENTIFYING THE DRIVER COSTS AND REVENUES

Oracle E-Business Suite to private clinics is the best tool to optimize the management of integrated financial accounting and accounts receivable,

suppliers and orders: accounting records, analytical, and time-and offset customers and suppliers, accounting and budget commitments, budgets, balance sheet and income statement in accordance with statutory criteria, cases economali, etc. ..

In addition, cost accounting, according to the dimensions of analysis applicable to the system of accounting records, non-accounting (not a newspaper) and statistics (such as number of employees, stays, hours of operating room, etc. ..) **allows management to gain full visibility on the drivers of costs and revenues and promote a higher level of efficiency.**

### CHECKING

The native ability of the system to handle multiple companies belonging to the same financial group allows, in addition to the preparation of consolidated financial statements, to obtain management and analysis of costs and revenues of the group.

### ACCELERATING THE PROCESS OF BUDGETING

The formulation of the budget is a key factor for rationalization and efficiency because of the clear definition of objectives is a prerequisite for the accurate verification of the results. With Oracle E-Business Suite for private clinics the budgeting process is accelerated by a set of specific functions: formulation of the budget from a budget or actual balances from previous years; writings of budget allocation by



“Vertical specialization, Oracle e-Business Suite for Italian healthcare incorporates procedures and established models and successfully applied”



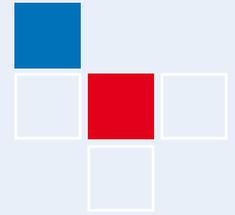
formulas defined by the company. Also it is possible **perform allocation by department, by division, by department** using predefined formulas, or set budget that control general budget of detail, with a view of the budgets that exceed control limits. The budget is expressed in control of the purchasing process, from the purchase order to the receiving dock to matching the billing, setting tolerances, blocks and workflow for approval.

**MANAGE EFFICIENTLY PATIENTS, DOCTORS AND INSURANCE** The centrality of the system **patient - insurance - doctor are the key accounting system** the Oracle e-Business Suite for private clinics. The simultaneous presence of the acquired data from the billing system, private insurance, the direct and indirect costs incurred for each case and ev. costs of services provided by outside specialists or allow a thorough analysis the costs incurred for each case. It also has a solution for the management of digital medical record will be able to interface in order to obtain the automatic generation of records management for assignment to the case of drugs, physiotherapy, treatments etc.. The link between supply invoices, specialists and the corresponding benefits provided to allow

proceed to pay them only the good end of its collections. The presence of reports by case, insurance and doctor **allows complete control of the process.**

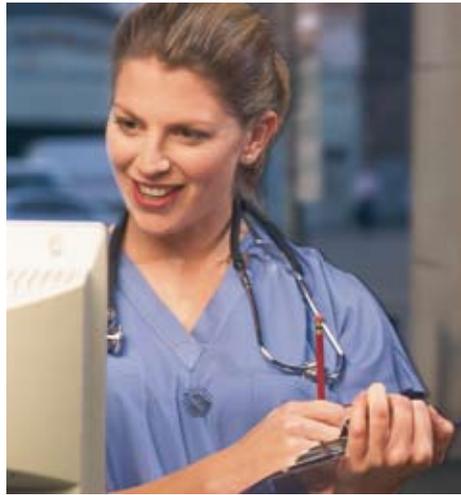
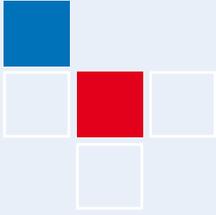
#### **OPTIMIZE THE MANAGEMENT WAREHOUSES, PURCHASES, REQUESTS DEPARTMENT AND ASSETS**

Oracle E-Business Suite for private clinics offering complete visibility into stores that are normally present in domestic hot holding (paramedical, technical, pharmaceutical): physical structure and items, purchasing and forecasting, insurance and lots deadlines, availability and handling, determination inventories for reorder point or minimum quantity, inventories, insurance and valuations. Advanced management of requests from departments to all stores, with monitoring of the state of delivery. **The use of handheld devices by the warehouseman to compose the delivery, tracking deadlines and lots delivered.** Ability to manage department store and track any changes to the individual patient. Complete management of assets: inventory, automatic or manual, and decreases revaluations, depreciation according to tax rules and management, expenditure control and register goods, maintenance and technical management.



**With Oracle E-Business Suite for the Italian healthcare, you can:**

- Optimizing processes with advanced methodologies ERP
- Assess the financial and operational performance
- Maximize your return on investment
- Integrate processes between the administrative area and the clinical health
- Efficiently monitor costs, revenues and results



**Oracle E-Business Suite for the Italian healthcare, features:**

- **Opening to the Internet** protocols and standards of application cooperation
- **Ease of use:** operating environment for the Web interface
- **Customizing** for commensurate functionality to the specific requirements of the users and the organization
- **Security,** access control based on user profiles
- **Modularity and scalability,** you can choose only the modules of interest, integrating with existing modules
- **Economical** proven methodology implementative allows installation of Oracle in reduced times and costs in certain

**MONITORING PLAN AND SHIFTS OF PERSONNEL RESOURCES AND PATIENTS**

How to reduce the time spent each month by the department responsible for the planning of staff shifts? How to manage the proper use of resources such as gyms, swimming pools, instrumentation, etc. .. with the patient and staff? How to obtain a final accounting entries to spread the cost of staff and facilities and patients on the centers actually use? With the add-on solution for Oracle E-Business private clinics can **the periodic staff scheduling algorithms with sophisticated and customizable** that take into account all the possible contractual forms and service provided for each type of profession and department, respecting the constraint, compared shifts, night, leave, weekends, etc.. **Resource planning** and instrumentation as well as providing an agile operational tool for reservations, **assigns overhead costs and personnel according to the actual usage.**

**BUSINESS INTELLIGENCE TO MANAGE CRITICAL VARIABLES**

To the reporting capabilities and analysis of process data in the ERP system are supported by the solution **Oracle Business Intelligence, a powerful management dashboard previously established** that in the form of an intuitive graphical Web page helps the management to acquire the data of interest regardless of the transactional and operational systems in which they reside, to constantly monitor the status and trends of key indicators in key operational areas, detect trend of deviation between predictions and results, in order to promote the necessary corrective actions, produce customized reports and distribute them quickly and cheaply on intranet aziendale.



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